

Fiscal Note Request, SB0010, As Introduced

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(continued)

4. There is a state-tribal relations interim committee with duties as defined for all interim committees.
5. Anticipated personal services and operating costs of the state-tribal relations interim committee will be the same as anticipated expenses for the six other interim committees of the legislature.
6. Appropriation for the state-tribal interim committee will be a biennial appropriation placed in the Interim Committees and Activities Program in HB 2.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE		
<u>Expenditures:</u>		
Personal Services	9,006	0
Operating Expenses	<u>17,540</u>	<u>0</u>
TOTAL	\$26,546	\$0
<u>Funding:</u>		
General Fund (01)	\$26,546	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$26,546)	\$0